

**CURRY COUNTY MASTER PAYROLL
FISCAL YEAR 2012-13**

Exhibit A

Dept	Position	Name	Status	%	Union	Range	Step	Salary/ Hourly	Longevity	Total Gross	Health Insurance	HRA	Life Insurance	FICA	PERS Category	PERS County Portion	PERS Employee Portion	Workers' Comp	WC Tax Ben Fund	Total Cost
<i>GENERAL FUND - 1.10</i>																				
<i>Commissioners' Office</i>																				
411.10	Commissioner	George Rhodes	EO	100%				5,064.00		5,064.00	1,000.00		4.20	387.40	OPSRP	560.08	303.84	15.70	4.55	7,339.76
411.10	Commissioner	Bill Waddle	EO	100%				5,064.00		5,064.00	1,000.00		4.20	387.40	OPSRP	560.08	303.84	15.70	4.55	7,339.76
411.10	Commissioner	David Itzen	EO	100%				5,064.00		5,064.00	1,000.00		4.20	387.40	OPSRP	560.08	303.84	15.70	4.55	7,339.76
411.10	Director of Administration	Jan Dietz	F	25%		E10	B.5	957.50	-	957.50	250.00		1.64	73.25	OPSRP	105.90	57.45	1.72	1.21	1,448.67
411.10	Legal Assistant	Colleen Carpenter	F	10%		N8	F	350.20	14.40	364.60	100.00		0.66	27.89	PERS	41.05	21.88	0.55	0.46	557.08
411.10	Department Specialist II	Sara Towne	F	25%		N5	A	512.00	-	512.00	250.00		1.64	39.17	OPSRP	56.63	30.72	0.92	1.14	892.21
<i>BOPTA</i>																				
411.30	County Clerk	Renee Kolen	EO	0.5%				23.66		23.66	5.00		0.03	1.81	PERS	3.48	1.42	0.04	0.27	35.71
411.30	Product Mgr	Shelley Denney	F	5%		N9	E	183.90	5.56	189.46	50.00		0.33	14.49	PERS	27.89	11.37	0.32	2.73	296.59
<i>Elections</i>																				
414.00	County Clerk	Renee Kolen	EO	49.5%				2,341.89		2,341.89	495.00		3.24	179.15	PERS	344.73	140.51	3.98	2.25	3,510.76
414.00	Chief Deputy/Elections Admin	Connie Higgins	F	100%		E12	D	4,607.00	123.78	4,730.78	1,000.00		6.55	361.90	PERS	696.37	283.85	8.04	4.85	7,092.35
414.00	Records Specialist	Becky Ross	F	10%	SEIU	U6	D.5	276.00	3.66	279.66	100.00		0.42	21.39	PERS	41.17	16.78	0.50	0.46	460.38
<i>Tax Office</i>																				
415.15	Chief Tax Deputy	Sheryl Luzmoor	F	100%	SEIU	U7	E	3,116.00	67.27	3,183.27	1,000.00		6.55	243.52	PERS	468.58	191.00	5.73	4.55	5,103.19
<i>Treasurer's Office</i>																				
415.16	County Treasurer	Debbie Crumley	EO	100%				4,687.33		4,687.33	1,000.00		4.20	358.58	PERS	689.98	281.24	73.59	4.55	7,099.47
<i>Assessor's Office</i>																				
415.17	County Assessor	Jim Kolen	EO	100%				4,780.50		4,780.50	1,000.00		6.55	365.71	PERS	703.69	286.83	75.05	4.55	7,222.88
415.17	Deputy Assessor	Tracy Garner	F	100%		E11	F	4,767.00	88.42	4,855.42	1,000.00		6.55	371.44	PERS	714.72	291.33	76.23	4.85	7,320.54
415.17	Appraiser	open position	F	100%	SEIU	U8	A	2,827.00	-	2,827.00	1,000.00		6.55	216.27	OPSRP	312.67	169.62	44.38	4.55	4,581.04
415.17	Cartographer/Appraiser	Lacey Young	F	100%	SEIU	U8	B	2,967.00	44.50	3,011.50	-		4.20	230.38	OPSRP	333.07	180.69	5.42	4.55	3,769.81
415.17	Cartographic Technician	Wendy Carpenter	F	100%	SEIU	U7	A.5	2,628.00	-	2,628.00	1,000.00		6.55	201.04	OPSRP	290.66	157.68	4.73	4.55	4,293.21
415.17	Administrative Secretary	Nana Paluch	F	100%	SEIU	U7	A	2,563.00	-	2,563.00	-		6.55	196.07	OPSRP	283.47	153.78	4.61	4.55	3,212.03
415.17	Irregular Employee	Gary Hill	IRR					24.22		1,009.17				77.20				15.84	1.17	1,103.38
415.17	Irregular Employee	Judy Wade	IRR					22.50		468.75				35.86				0.84	0.58	506.04
<i>GIS</i>																				
415.18	Deputy Director	Dan Springer	F	10%	SEIU	C9	A	407.90		407.90	100.00		0.66	31.20	OPSRP	45.11	24.47	3.43	0.49	613.26
415.18	Computer Technician	open position	F	10%	SEIU	C8	A	349.20		349.20	100.00		0.66	26.71	OPSRP	38.62	20.95	2.93	0.49	539.56
<i>District Attorney's Office</i>																				
415.30	Deputy District Attorney II	Jon Conde	F	88%		E13	B.5	3,998.72		3,998.72	880.00		3.70	305.90	OPSRP	442.26	239.92	6.00	4.27	5,880.77
415.30	Deputy District Attorney I	Carly Kruse	F	100%		E11	E	4,540.00		4,540.00	1,000.00		4.20	347.31	OPSRP	502.12	272.40	6.81	4.85	6,677.70
415.30	Office Manager	Christina Shaeffer	F	86%		E9	B.5	2,985.92	-	2,985.92	860.00		3.61	228.42	OPSRP	330.24	179.16	4.48	4.17	4,596.01
415.30	Department Specialist II	Courtney Curtis	F	100%	SEIU	U5	C.5	2,542.00		2,542.00	1,000.00		4.20	194.46	OPSRP	281.15	152.52	3.81	4.85	4,182.99
<i>Recording</i>																				
415.40	County Clerk	Renee Kolen	EO	50%				2,365.54		2,365.54	500.00		3.28	180.96	PERS	348.21	141.93	4.02	2.28	3,546.22
415.40	Product Mgr	Shelley Denney	F	85%		N9	E	3,126.30	94.51	3,220.81	850.00		5.57	246.39	PERS	474.10	193.25	5.48	3.87	4,999.47
415.40	Records Specialist	Becky Ross	F	90%	SEIU	U6	D.5	2,484.00	32.98	2,516.98	900.00		3.78	192.55	PERS	370.50	151.02	4.53	4.10	4,143.45
<i>Surveyor</i>																				

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FISCAL YEAR 2012-13**

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419.15	County Surveyor	Bryan Flavin	EO	IRR				45.00		3,120.00	-			238.68	PERS	459.26	187.20	48.98	1.94	4,056.07	
419.15	Department Specialist I	open position	IRR					11.21		777.23				59.46	OPSRP	87.52	46.63	1.40	1.94	974.17	
<i>Sheriff - Civil and Criminal</i>																					
421.20	County Sheriff	John Bishop	EO		100%			5,772.00		5,772.00	1,000.00		8.65	441.56	PERS	849.64	346.32	182.97	4.85	8,605.99	
421.20	Lieutenant	John Ward	F		100%	TMSTR	E13	E.5	5,261.00	176.84	5,437.84	1,000.00	-	8.65	415.99	PERS	800.45	326.27	172.38	4.85	8,166.44
421.20	Detective III	David Gardiner	F		100%	TMSTR	S6	F	4,360.00	176.84	4,536.84	1,049.37	50.00	8.65	347.07	PERS	667.82	272.21	143.82	4.85	7,080.63
421.20	Road Deputy III	John Ensley	F		100%	TMSTR	S3	F	4,317.00	176.84	4,493.84	1,049.37	50.00	8.65	343.78	PERS	661.49	269.63	142.45	4.85	7,024.07
421.20	Road Deputy III	Joel Hensley	F		100%	TMSTR	S3	F	4,317.00	88.42	4,405.42	1,049.37	50.00	8.65	337.01	PERS	648.48	264.33	139.65	4.85	6,907.76
421.20	Road Deputy II	Rod McAllister	F		100%	TMSTR	S2	F	4,113.00	-	4,113.00	1,049.37	50.00	8.65	314.64	PERS	605.43	246.78	130.38	4.85	6,523.11
421.20	Road Deputy II	Jared Gray	F		100%	TMSTR	S2	E	3,915.00	50.73	3,965.73	1,049.37	50.00	8.65	303.38	OPSRP	546.08	237.94	125.71	4.85	6,291.72
421.20	Road Deputy I	James Harrell	F		100%	TMSTR	S1	D	3,552.00	-	3,552.00	1,049.37	50.00	8.65	271.73	OPSRP	489.11	213.12	112.60	4.85	5,751.43
421.20	Road Deputy I	Jesse Lorentz	F		100%	TMSTR	S1	C	3,382.00	-	3,382.00	1,049.37	50.00	8.65	258.72	OPSRP	465.70	202.92	107.21	4.85	5,529.43
421.20	Chief Civil Deputy III	Andrea Shannon	F		100%	TMSTR	S15	F	4,052.00	116.69	4,168.69	1,049.37	50.00	8.65	318.90	PERS	613.63	250.12	132.15	4.85	6,596.37
421.20	Executive Administrative Assistant	Anita Great	F		100%	TMSTR	S12	D	3,676.00	-	3,676.00	1,049.37	50.00	8.65	281.21	OPSRP	506.19	220.56	6.62	4.85	5,803.45
<i>Marine Patrol</i>																					
421.23	Marine Deputy III	Ted Heath	F		100%	TMSTR	S3	F	4,317.00	176.84	4,493.84	1,049.37	50.00	8.65	343.78	PERS	661.49	269.63	142.45	4.85	7,024.07
421.23	Marine Deputy III	Walter Scherbarth	F		100%	TMSTR	S3	F	4,317.00	88.42	4,405.42	1,049.37	50.00	8.65	337.01	PERS	648.48	264.33	139.65	4.85	6,907.76
<i>Corrections</i>																					
421.26	Lieutenant	David Denney	F		100%		E13	C.5	4,771.00	88.42	4,859.42	1,000.00	-	6.30	371.75	PERS	715.31	291.57	154.04	4.85	7,403.23
421.26	Corrections Deputy III	Donald Hickcox Jr.	F		100%	TMSTR	S9	F	4,052.00	166.70	4,218.70	1,049.37	50.00	8.65	322.73	PERS	620.99	253.12	133.73	4.85	6,662.15
421.26	Corrections Deputy II	James Turner	F		100%	TMSTR	S8	F	3,861.00	111.14	3,972.14	1,049.37	50.00	8.65	303.87	PERS	584.70	238.33	125.92	4.85	6,337.83
421.26	Corrections Deputy I	George Logsdon	F		100%	TMSTR	S7	F	3,676.00	151.16	3,827.16	1,049.37	50.00	8.65	292.78	PERS	563.36	229.63	121.32	4.85	6,147.12
421.26	Corrections Deputy I	Ryan Burgess	F		100%	TMSTR	S7	E	3,501.00	-	3,501.00	1,049.37	50.00	8.65	267.83	OPSRP	482.09	210.06	110.98	4.85	5,684.83
421.26	Corrections Deputy I	Matt Carballo	F		100%	TMSTR	S7	D	3,334.00	-	3,334.00	1,049.37	50.00	6.30	255.05	OPSRP	459.09	200.04	105.69	4.85	5,464.39
421.26	Corrections Deputy I	Michelle Johnson	F		100%	TMSTR	S7	C	3,175.00	-	3,175.00	1,049.37	50.00	8.65	242.89	OPSRP	437.20	190.50	100.65	4.85	5,259.11
421.26	Corrections Deputy I	Gavin McVay	F		100%	TMSTR	S7	B	3,023.00	-	3,023.00	1,049.37	50.00	8.65	231.26	OPSRP	416.27	181.38	95.83	4.85	5,060.61
421.26	Corrections Deputy I	Angela McSwain	F		100%	TMSTR	S7	A	2,880.00	-	2,880.00	1,049.37	50.00	8.65	220.32	OPSRP	396.58	172.80	91.30	4.85	4,873.87
421.26	Corrections Deputy I	Joshua Mullins	F		100%	TMSTR	S7	A	2,880.00	-	2,880.00	1,049.37	50.00	6.30	220.32	OPSRP	396.58	172.80	91.30	4.85	4,871.52
421.26	Corrections Deputy I	David Bridenbaugh	F		100%	TMSTR	S7	A	2,880.00	-	2,880.00	1,049.37	50.00	6.30	220.32	OPSRP	396.58	172.80	91.30	4.85	4,871.52
421.26	Corrections Deputy I	open position	F		100%	TMSTR	S7	A	2,880.00	-	2,880.00	1,049.37	50.00	6.30	220.32	OPSRP	396.58	172.80	91.30	4.85	4,871.52
421.26	Health Care Performance Officer	Georganne Greene	IRR					15.72		1,089.92	-			83.38	PERS	-	-	34.55	1.94	1,209.79	
421.26	Jail Nurse Practitioner	Mary Frodermann	IRR					75.00		812.50				62.16	OPSRP	-	-	25.76	0.30	900.72	
<i>Communications</i>																					
421.51	Communications Deputy III	Mike Brace	F		100%	TMSTR	S12	F	4,052.00	50.01	4,102.01	1,049.37	50.00	8.65	313.80	OPSRP	564.85	246.12	130.03	4.85	6,469.69
421.51	Communications Deputy III	Randy Ullom	F		100%	TMSTR	S12	F	4,052.00	83.35	4,135.35	1,049.37	50.00	8.65	316.35	PERS	608.72	248.12	131.09	4.85	6,552.51
421.51	Communications Deputy III	Kathy Mazur	F		100%	TMSTR	S12	C	3,501.00	-	3,501.00	1,049.37	50.00	8.65	267.83	PERS	515.35	210.06	110.98	4.85	5,718.09
421.51	Communications Deputy I	Joan Allen-Steinke	F		100%	TMSTR	S10	F	3,676.00	45.35	3,721.35	1,049.37	50.00	8.65	284.68	OPSRP	512.43	223.28	117.97	4.85	5,972.58
421.51	Communications Deputy I	Brandi Carballo	F		100%	TMSTR	S10	D	3,334.00	-	3,334.00	1,049.37	50.00	8.65	255.05	OPSRP	459.09	200.04	105.69	4.85	5,466.74
421.51	Communications Deputy I	Elisabeth Combs	F		100%	TMSTR	S10	C	3,175.00	-	3,175.00	1,049.37	50.00	8.65	242.89	OPSRP	437.20	190.50	100.65	4.85	5,259.11
421.51	Communications Deputy I	Stacy Wright	F		100%	TMSTR	S10	B	3,023.00	-	3,023.00	1,049.37	50.00	6.30	231.26	OPSRP	416.27	181.38	95.83	4.85	5,058.26
<i>Animal Control</i>																					
421.90	Animal Control Supervisor	Catherine Powers	F		100%	TMSTR	S13	F	3,676.00	-	3,676.00	1,049.37	50.00	6.30	281.21	OPSRP	506.19	220.56	50.73	4.85	5,845.21
421.90	Animal Shelter Attendant	Sheryl Johnson	IRR					11.00		550.00				42.08	OPSRP	75.74	33.00	7.59	1.40	709.80	
<i>Adult Parole and Probation</i>																					
423.50	Undersheriff	Bob Rector	F		100%		E15	E	5,771.00		5,771.00	1,000.00		8.65	441.48	PERS	849.49	346.26	182.94	4.85	8,604.68
423.50	Adult Parole & Probation Officer III	Kristina Bishop	F		100%	TMSTR	S26	F	4,368.00	123.79	4,491.79	1,049.37	50.00	6.30	343.62	PERS	661.19	269.51	142.39	4.85	7,019.02
423.50	Adult Parole & Probation Officer II	Mike Lang	F		100%	TMSTR	S25	E	3,963.00	85.56	4,048.56	1,049.37	50.00	8.65	309.71	PERS	595.95	242.91	128.34	4.85	6,438.35
423.50	Parole & Probation Admin Assistant	Vicki Fisher	F		100%	TMSTR	S10	D	3,334.00	-	3,334.00	1,049.37	50.00	6.30	255.05	OPSRP	490.76	200.04	6.00	4.85	5,396.38

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<i>Juvenile</i>																				
423.60	Juvenile Director	Ken Dukek	F	100%		E14	F	5,724.00	53.05	5,777.05	1,000.00		6.55	441.94	OPSRP	638.94	346.62	183.13	4.85	8,399.09
423.60	Operations Manager	Penny Hudgens	F	100%		N9	D.5	3,830.00	169.43	3,999.43	1,000.00		4.20	305.96	PERS	588.72	239.97	7.20	4.85	6,150.32
423.60	Juvenile Counselor III	Terry Yantis	F	100%	SEIU	U10	F	4,384.00	176.84	4,560.84	1,000.00		6.55	348.90	PERS	671.36	273.65	144.58	4.55	7,010.43
423.60	Juvenile Counselor II	Wendy Lang	F	100%	SEIU	U9	C.5	3,521.00	49.08	3,570.08	1,000.00		6.55	273.11	OPSRP	525.52	214.20	113.17	4.55	5,707.18
423.60	Community Service Coord	Pat Ayling	F	100%	SEIU	U8	A.5	2,898.00		2,898.00	1,000.00		6.55	221.70	OPSRP	320.52	173.88	91.87	4.55	4,717.06
423.60	Crew Supervisor/Trans Counselor	Dona Dotson	F	60%	SEIU	U7	A	1,639.80		1,639.80			6.55	125.44	PERS	241.38	98.39	51.98	4.85	2,168.40
423.60	Irregular Juvenile Transport	Jeff Paiva	IRR					11.00		476.67				36.47		-		15.11	1.21	529.46
<i>Emergency Services</i>																				
429.10	Emergency Services Coord	Don Kendall	F	100%		E10	A	3,558.00		3,558.00	1,000.00		4.20	272.19	OPSRP	393.51	213.48	11.03	4.85	5,457.26
<i>Solid Waste</i>																				
432.10	County Legal Counsel	Jerry Herbage	F	14%		E17	F	941.92	24.76	966.68	140.00		0.92	73.95	PERS	142.29	58.00	1.45	0.68	1,383.97
<i>RSVP</i>																				
466.36	RSVP Program Director	Vicky McGuiness	.8 FTE	100%		E8	B	2,457.60	36.86	2,494.46	800.00		6.55	190.83	PERS	367.19	149.67	7.73	3.88	4,020.31
<i>Veterans' Services</i>																				
466.37	Veterans' Services Officer	Kimberley O'Neal	F	100%		E8	A	2,927.00		2,927.00	1,000.00		4.20	223.92	OPSRP	323.73	175.62	9.07	4.85	4,668.39
<u>ROAD FUND - 1.15</u>																				
431.00	Roadmaster	Daniel Crumley	F	100%		E16	E	6,089.00	176.84	6,265.84	1,000.00		6.55	479.34	PERS	922.33	375.95	98.37	4.85	9,153.24
431.00	Office Manager	Diana Carpenter	F	100%		R8	F	21.57	76.88	3,833.66	1,000.00		6.55	293.27	PERS	564.31	230.02	6.90	4.88	5,939.59
431.00	Shop Foreman	Rockey Carpenter	F	100%		M3	F	22.58	160.71	4,092.61	1,000.00		4.20	313.08	PERS	602.43	245.56	127.28	4.88	6,390.04
431.00	Road Maint/Construction III	Allen Rhodes	F	100%		M4	F	20.48	145.80	3,712.25	1,000.00		6.55	283.99	PERS	546.44	222.73	301.81	4.88	6,078.64
431.00	Road Maint/Construction III	Dale Dahrens	F	100%		M4	F	20.48	145.80	3,712.25	1,000.00		6.55	283.99	PERS	546.44	222.73	301.81	4.88	6,078.64
431.00	Road Maint/Construction III	Jim Jordan	F	100%		M4	F	20.48	145.80	3,712.25	1,000.00		4.20	283.99	PERS	546.44	222.73	301.81	4.88	6,076.29
431.00	Road Maint/Construction III	Lynn Cary	F	100%		M4	F	20.48	145.80	3,712.25	1,000.00		6.55	283.99	PERS	546.44	222.73	301.81	4.88	6,078.64
431.00	Road Maint/Construction III	Ronald Speece	F	100%		M4	F	20.48	145.80	3,712.25	1,000.00		6.55	283.99	PERS	546.44	222.73	301.81	4.88	6,078.64
431.00	Road Maint/Construction III	Stevin Young	F	100%		M4	F	20.48	145.80	3,712.25	1,000.00		6.55	283.99	PERS	546.44	222.73	301.81	4.88	6,078.64
431.00	Road Maint/Construction III	Jerry Marrington	F	100%		M4	F	20.48	102.06	3,668.99	1,000.00		6.55	280.68	PERS	540.08	220.14	298.29	4.88	6,019.60
431.00	Mechanic	Mark Eaton	F	100%		M4	F	20.48	43.74	3,610.19	1,000.00		4.20	276.18	PERS	531.42	216.61	112.28	4.88	5,755.75
431.00	Mechanic	Robert Halcumb	F	100%		M4	F	20.48	102.06	3,668.51	1,000.00		4.20	280.64	PERS	540.00	220.11	114.09	4.88	5,832.43
431.00	Road Maint/Construction II	Bruce Kaufman	F	100%		M5	F	18.54	132.11	3,361.82	1,000.00		6.55	257.18	PERS	494.86	201.71	273.32	4.88	5,600.31
431.00	Drainage/Vegetation Maint	Gary Wolford	F	100%		M4	F	20.48	72.90	3,639.35	1,000.00		6.55	278.41	PERS	535.71	218.36	246.75	4.88	5,930.00
431.00	Road Maint/Construction II	Steven Brewer	F	100%		M5	F	18.54	132.11	3,361.82	1,000.00		6.55	257.18	PERS	494.86	201.71	273.32	4.88	5,600.31
431.00	Road Maint/Const Foreman	John Dawson	F	100%		R10	F+	27.43	176.84	4,954.67	1,000.00		6.55	379.03	PERS	729.33	297.28	402.81	4.88	7,774.55
431.00	Engineering Tech II	Lloyd Matlock	F	100%		R8	F	21.57	46.13	3,803.53	1,000.00		6.55	290.97	OPSRP	420.67	228.21	59.72	4.88	5,814.53
431.00	Engineering Tech II	Robert Schafer	F	100%		R8	F	21.57	153.77	3,911.17	1,000.00		6.55	299.20	PERS	575.72	234.67	61.41	4.88	6,093.60
431.00	Engineering Tech II	Jerry Story	F	100%		R8	F	21.57	153.77	3,911.17	1,000.00		6.55	299.20	PERS	575.72	234.67	61.41	4.88	6,093.60
431.00	Sr. Accounting Specialist	Donna Wentworth	IRR					22.45		972.83				74.42		-		1.75	1.21	1,050.22
																				118,467.06
<u>LAW LIBRARY FUND - 1.25</u>																				
415.30	Deputy District Attorney II	Jon Conde	F	12%		E13	B.5	545.28		545.28	120.00		0.50	41.71	OPSRP	60.31	32.72	0.82	0.58	801.92
412.50	Office Manager	Christina Shaeffer	F	14%		E9	B.5	486.08	-	486.08	140.00		0.59	37.19	OPSRP	53.76	29.16	0.73	0.68	748.19
<u>ECONOMIC DEVELOPMENT FUND - 1.27</u>																				

**CURRY COUNTY MASTER PAYROLL
FISCAL YEAR 2012-13**

Exhibit A

Dept	Position	Name	Status	%	Union	Range	Step	Salary/ Hourly	Longevity	Total Gross	Health Insurance	HRA	Life Insurance	FICA	PERS Category	County Portion	Employee Portion	Workers' Comp	WC Tax Ben Fund	Total Cost
465.20	Director of Administration	Jan Dietz	F	75%		E10	B.5	2,872.50	-	2,872.50	750.00		4.91	219.75	OPSRP	317.70	172.35	5.17	3.64	4,346.02
465.20	Department Specialist II	Sara Towne	F	75%		N5	A	1,536.00	-	1,536.00	750.00		4.91	117.50	OPSRP	169.88	92.16	2.76	3.41	2,676.64
<u>COUNTY PARKS FUND - 1.40</u>																				
452.50	Parks Project Coordinator	Mike McGuiness	IRR					19.42		1,618.33				123.80				74.44	2.33	1,818.91
<u>CASA PROGRAM FUND - 2.10</u>																				
423.62	CASA Coordinator	Mona Chandler	.75 FTE	100%	SEIU	U8	B	2,373.00		2,373.00			6.55	181.53	OPSRP	262.45	142.38	4.27	3.41	2,973.60
<u>VICTIMS' ASSISTANCE FUND - 2.12</u>																				
<i>Unitary Assessment</i>																				
412.30	Victims' Assist Program Coord	Sherrie DuFour	F	27%	SEIU	U8	F	973.89		973.89	270.00		1.77	74.50	OPSRP	107.71	58.43	1.46	1.23	1,489.00
<i>VOCA Basic</i>																				
412.31	Victims' Assist Program Coord	Sherrie DuFour	F	34%	SEIU	U8	F	1,226.38		1,226.38	340.00		2.23	93.82	OPSRP	135.64	73.58	1.84	1.55	1,875.03
<i>VOCA Project Grant</i>																				
412.34	Victims' Assist Program Coord	Sherrie DuFour	F	39%	SEIU	U8	F	1,406.73		1,406.73	390.00		2.55	107.61	OPSRP	155.58	84.40	2.11	1.77	2,150.77
412.34	Victim Advocate	Catherine Ghiringhelli	IRR					11.00		762.67				58.34				1.14	-	822.15
<u>CHILD ADVOCACY FUND - 2.13</u>																				
412.50	Coordinator/Director/Interviewer	Dona Dotson	F	40%	SEIU	U8	A	1,206.00		1,206.00			2.62	92.26	PERS	177.52	72.36	38.23	1.94	1,590.93
<u>COUNTY FAIR FUND - 2.14</u>																				
<i>Administration</i>																				
451.40	Event Center Manager	Ron Crook	IRR	50%				21.56		898.33				68.72				27.04	1.17	995.26
451.40	Irregular Employee	Nikki Sparks	IRR	50%				10.00		416.67				31.88	OPSRP	46.08	25.00	0.75	1.17	521.54
451.40	Maintenance	Jeffrey Clarno	IRR	100%				10.00		833.33				63.75	PERS	122.67	50.00	25.08	2.33	1,097.17
451.40	Maintenance	Darren Roberts	IRR	100%				8.80		708.33				54.19	OPSRP	78.34	42.50	21.32	2.33	907.02
451.40	Maintenance	Don Flynn	IRR	100%				9.00		708.33				54.19	OPSRP	78.34	42.50	21.32	2.33	907.02
451.40	Maintenance	Alayne Brand	IRR	100%				8.80		708.33				54.19	OPSRP	78.34	42.50	21.32	2.33	907.02
<i>Fair Operations</i>																				
451.41	Event Center Manager	Ron Crook	IRR	50%				21.56		898.33				68.72				27.04	1.17	995.26
451.41	Irregular Employee	Nikki Sparks	IRR	50%				10.00		416.67				31.88	OPSRP	46.08	25.00	0.75	1.17	521.54
451.41	Irregular Employee	Mureen Walker	IRR	100%				10.00		666.67				51.00	OPSRP	73.73	40.00	1.20	1.87	834.47
451.41	Maintenance	Larry Schnider	IRR	100%				10.00		458.33				35.06				13.80	1.28	508.48
<u>HUMAN SERVICES FUND - 2.15</u>																				
<i>Administration</i>																				
441.60	Finance and Budget Manager	David Brink	F	100%		E11	E	4,540.00		4,540.00	1,000.00		6.55	347.31	OPSRP	502.12	272.40	17.25	4.85	6,690.49
441.60	Business Operations Manager	Rogina Bulskov	F	100%		E11	D	4,324.00	88.42	4,412.42	1,000.00		6.55	337.55	PERS	649.51	264.75	16.77	4.85	6,692.39
441.60	Admin Assist to the Director	Lavonne Bradford	F	100%		E9	C.5	3,646.00	-	3,646.00	1,000.00		6.55	278.92	OPSRP	403.25	218.76	13.85	4.85	5,572.18
441.60	Admin Assist to Finance	Lesly DeAngelo	F	100%	SEIU	U7	A	2,563.00		2,563.00	1,000.00		4.20	196.07	OPSRP	283.47	153.78	9.74	4.55	4,214.81
441.60	Admin Assist to Operations	Katie Dougherty	F	100%	SEIU	U7	A	2,563.00		2,563.00	1,000.00		6.55	196.07	OPSRP	283.47	153.78	9.74	4.55	4,217.16

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**CURRY COUNTY MASTER PAYROLL
FISCAL YEAR 2012-13**

Exhibit A

Dept	Position	Name	Status	%	Union	Range	Step	Salary/ Hourly	Longevity	Total Gross	Health Insurance	HRA	Life Insurance	FICA	PERS Category	County Portion	Employee Portion	Workers' Comp	WC Tax Ben Fund	Total Cost		
441.61	Clinical Director	Carol Raper	F	100%		E13	C.5	4,771.00	-	4,771.00	1,000.00		4.20	364.98	PERS	702.29	286.26	18.13	4.85	7,151.72		
441.61	Crisis Manager/Access Coord	Jeff Turner	F	100%	SEIU	U11	B.5	3,883.00	-	3,883.00	1,000.00		4.20	297.05	OPSRP	429.46	232.98	14.76	4.55	5,865.99		
441.61	Human Services Specialist III	Anne Abdy	F	100%	SEIU	U11	E.5	4,492.00	-	4,492.00	1,000.00		4.20	343.64	OPSRP	496.82	269.52	17.07	4.55	6,627.79		
441.61	Human Services Specialist III	Sue Krayer	F	100%	SEIU	U11	B	3,789.00	-	3,789.00	1,000.00		6.55	289.86	OPSRP	419.06	227.34	14.40	4.55	5,750.76		
441.61	Human Services Specialist II	Brian Huck	F	100%	SEIU	U10	A	3,436.00	-	3,436.00	1,000.00		6.55	262.85	OPSRP	380.02	206.16	13.06	4.55	5,309.19		
441.61	Human Services Specialist II	Erin Porter	F	100%	SEIU	U10	A.5	3,521.00	-	3,521.00	1,000.00		6.55	269.36	OPSRP	389.42	211.26	13.38	4.55	5,415.52		
441.61	Human Services Specialist II	open position	F	100%	SEIU	U10	B	3,607.00	-	3,607.00	1,000.00		6.55	275.94	OPSRP	398.93	216.42	13.71	4.55	5,523.10		
441.61	CQI Specialist	Linda Chastain	F	100%	SEIU	U10	F	4,384.00	-	4,384.00	1,000.00		4.20	335.38	OPSRP	484.87	263.04	16.66	4.55	6,492.70		
441.61	Mental Health Associate II	Katlyn Hanson	F	100%	SEIU	U8	A	2,827.00	-	2,827.00	1,000.00		6.55	216.27	OPSRP	312.67	169.62	10.74	4.55	4,547.39		
441.61	Mental Health Associate II	Merna Peterson	F	100%	SEIU	U8	E.5	3,521.00	-	3,521.00	1,000.00		6.55	269.36	OPSRP	389.42	211.26	13.38	4.55	5,415.52		
441.61	Facilities Maintenance Worker	Wade Abke	F	50%		U6	A.5	1,271.00	-	1,271.00	500.00		3.28	97.23	OPSRP	140.57	76.26	41.69	2.43	2,132.45		
441.61	Department Specialist II	Hedy Barbic	F	100%	SEIU	U5	F	2,691.00	55.39	2,746.39	1,000.00		6.55	210.10	PERS	404.27	164.78	10.44	4.55	4,547.08		
441.61	Department Specialist II	Phyllis Trudell	F	100%	SEIU	U5	A.5	2,162.00	-	2,162.00	1,000.00		4.20	165.39	OPSRP	239.12	129.72	8.22	4.55	3,713.20		
441.61	Department Specialist II	Sara Koenig	F	100%	SEIU	U5	F	2,691.00	33.23	2,724.23	1,000.00		6.55	208.40	PERS	401.01	163.45	10.35	4.55	4,518.55		
441.61	Human Services Specialist III	Lynne Meininger	IRR					25.57	-	2,130.83				163.01	-	-	-	8.10	2.33	2,304.27		
441.61	Skills Trainer	open position	IRR					12.00	-	600.00				45.90	-	-	-	2.28	1.40	649.58		
441.61	Community Support Tech	Lindsay Barker	IRR					11.10	-	555.00				42.46	-	-	-	2.11	1.40	600.97		
																			-			
<i>Developmental Disabilities</i>																						
441.62	DD Program Manager	Lori Mascall	F	100%		E12	F	5,079.00	123.79	5,202.79	1,000.00		6.55	398.01	PERS	765.85	312.17	19.77	4.85	7,710.00		
441.62	DD Adult Abuse Investigator	Carol Castleberry	.5 FTE	100%	SEIU	U8	E.5	1,760.50	-	1,760.50	-		6.55	134.68	OPSRP	194.71	105.63	6.69	2.28	2,211.03		
441.62	DD Specialist II	Shawna Williams	F	100%	SEIU	U8	B	2,967.00	-	2,967.00	-		6.55	226.98	PERS	436.74	178.02	11.27	4.55	3,831.11		
441.62	DD Specialist II	NiCole Rodgers	F	100%	SEIU	U8	D.5	3,353.00	-	3,353.00	1,000.00		6.55	256.50	OPSRP	370.84	201.18	12.74	4.55	5,205.37		
<i>Alcohol and Drug</i>																						
441.63	Addictions Program Manager	Jan Barker	F	100%		E11	A	3,736.00	-	3,736.00	1,000.00		6.55	285.80	OPSRP	413.20	224.16	14.20	4.85	5,684.77		
441.63	Addiction Family Specialist II	Jill Scott	.9 FTE	100%	SEIU	U8	E.5	3,168.90	40.05	3,208.95			6.55	245.48	PERS	472.36	192.54	12.19	4.10	4,142.17		
441.63	Addiction Specialist II	Aimee Brink	F	100%	SEIU	U8	C	3,116.00	-	3,116.00	1,000.00		4.20	238.37	OPSRP	344.63	186.96	11.84	4.55	4,906.55		
441.63	Addiction Specialist II	Charlotte Pla	F	100%	SEIU	U8	C.5	3,193.00	-	3,193.00	1,000.00		4.20	244.26	OPSRP	353.15	191.58	12.13	4.55	5,002.87		
441.63	Department Specialist II	Allison MacLaurie	F	100%	SEIU	U5	C.5	2,383.00	-	2,383.00	1,000.00		6.55	182.30	OPSRP	263.56	142.98	9.06	4.55	3,991.99		
<u>PUBLIC SERVICES FUND - 2.17</u>																						
<i>Planning</i>																						
419.10	Office Manager	Rosann Headlee	F	25%		N8	F	934.00	38.40	972.40	250.00		1.64	74.39	PERS	143.14	58.34	1.75	1.21	1,502.87		
419.10	Planning Clerk	Nancy Chester	F	100%	SEIU	U6	D.5	2,760.00	36.64	2,796.64	1,000.00		6.55	213.94	OPSRP	309.31	167.80	5.03	4.55	4,503.82		
419.10	Planning Manager	David Pratt	IRR					38.82	-	647.00			6.55					10.29	0.47	664.30		
<i>Building</i>																						
424.20	Office Manager	Rosann Headlee	F	75%		N8	F	2,802.00	153.61	2,955.61	750.00		4.91	226.10	PERS	435.07	177.34	5.32	3.64	4,557.99		
424.20	Building Inspector III	Dan Sigvartsen	.75 FTE	100%	SEIU	U8	E	2,577.00	33.38	2,610.38			6.55	199.69	OPSRP	288.71	156.62	41.50	3.41	3,306.87		
424.20	Building Official	Hank Eckardt	IRR					31.00	-	1,612.00	-		-	123.32	PERS	237.29	96.72	25.63	1.46	2,096.41		
<i>Environmental Services</i>																						
424.30	Supervising Sanitarian	Sara Hunter	.6 FTE	100%		N11	D.5	2,659.20	31.83	2,691.03	1,000.00		6.55	205.86	PERS	396.12	161.46	39.29	2.91	4,503.23		
<u>PUBLIC HEALTH FUND - 2.19</u>																						
441.50	Dir. of Health and Human Services	Jan Kaplan	F	100%		E17	E.5	6,569.00	-	6,569.00	1,000.00		6.55	502.53	OPSRP	726.53	394.14	24.96	4.85	9,228.57		
441.50	Comm Health Programs/Grants Mgr	Annette Klinefelter	F	100%		E11	B	3,678.00	-	3,678.00	1,000.00		6.55	281.37	OPSRP	406.79	220.68	13.98	4.85	5,612.21		
441.50	Nurse Practitioner	Patricia Savage	F	100%		C13	F	6,398.00	53.05	6,451.05	1,000.00		6.55	493.51	OPSRP	713.49	387.06	24.51	4.85	9,081.02		
441.50	Home Visit Coordinator	Kelli Brown	.7 FTE	100%		E10	F	3,178.00	37.14	3,215.14	700.00		4.20	245.96	PERS	473.27	192.91	12.22	3.19	4,846.87		
441.50	WIC Coordinator	Kathie Willis	F	100%		E10	F	4,540.00	176.84	4,716.84	1,000.00		6.55	360.84	PERS	694.32	283.01	17.92	4.85	7,084.33		
441.50	Environmental Health Coord	Alex Giel	F	100%	SEIU	U12	E.5	5,107.00	-	5,107.00	1,000.00		6.55	390.69	PERS	751.75	306.42	19.41	4.55	7,586.36		
441.50	Public Health Nurse	Marydith McCutchenne	F	100%	SEIU	U10	E	4,175.00	-	4,175.00	1,000.00		6.55	319.39	OPSRP	390.36	250.50	15.87	4.55	6,162.22		

**CURRY COUNTY MASTER PAYROLL
FISCAL YEAR 2012-13**

Exhibit A

Dept	Position	Name	Status	%	Union	Range	Step	Salary/ Hourly	Longevity	Total Gross	Health Insurance	HRA	Life Insurance	FICA	PERS Category	County Portion	Employee Portion	Workers' Comp	WC Tax Ben Fund	Total Cost
441.50	Public Health Educator	Heather Eller	F	100%	SEIU	U8	A	2,827.00	-	2,827.00	-		6.55	216.27	OPSRP	312.67	169.62	10.74	4.55	3,547.39
441.50	Prevention Specialist	Karlie Wright	F	25%	SEIU	U8	A	706.75	-	706.75	250.00		1.64	54.07	OPSRP	78.17	42.41	1.27	1.14	1,135.44
441.50	Prevention Specialist	Olivia Israel	F	100%	SEIU	U8	C.5	3,193.00	-	3,193.00	1,000.00		4.20	244.26	OPSRP	353.15	191.58	12.13	4.55	5,002.87
441.50	Maternal/Child Specialist	open position	F	100%	SEIU	U6	A	2,326.00	-	2,326.00	1,000.00		6.55	177.94	OPSRP	257.26	139.56	8.84	4.55	3,920.69
441.50	Department Specialist II	Sam Morris	F	100%	SEIU	U5	A	2,109.00	-	2,109.00	1,000.00		4.20	161.34	OPSRP	233.26	126.54	8.01	4.55	3,646.90
441.50	Dietician	Linda Zia	IRR					25.00		50.00				3.83				0.19	0.06	54.07
441.50	Medical Officer	Thomas Pitchford, MD	IRR					50.00		600.00				45.90				2.28	0.34	648.52
441.50	Environmental Specialist III	David Manzella	IRR					33.00		1,650.00				126.23				6.27	1.87	1,784.36
441.50	Environmental Specialist III	Mike Meszaros	IRR					30.00		1,625.00				124.31	PERS	239.20	97.50	6.18	1.52	2,093.70
<u>ADMINISTRATIVE SERVICES FUND - 2.20</u>																				
<i>Accounting</i>																				
415.12	County Accountant	Gary Short	F	100%		E13	B.5	4,544.00		4,544.00	1,000.00		4.20	347.62	OPSRP	502.57	272.64	8.18	4.85	6,684.05
415.12	Sr. Accounting Clerk	Cena Crook	F	100%	SEIU	U8	A	2,827.00		2,827.00	1,000.00		4.20	216.27	OPSRP	312.67	169.62	5.09	4.55	4,539.39
<i>County Counsel</i>																				
415.30	County Legal Counsel	Jerry Herbage	F	30.5%		E17	F	2,052.04	53.94	2,105.98	305.00		2.00	161.11	PERS	310.00	126.36	3.16	1.48	3,015.08
415.30	Legal Assistant	Colleen Carpenter	F	90%		N8	F	3,151.80	129.61	3,281.41	900.00		5.90	251.03	PERS	483.02	196.88	4.92	4.10	5,127.26
415.30	Assistant County Counsel	open position	IRR					24.36		1,218.00				93.18	OPSRP	134.71	73.08	2.07	1.40	1,522.44
<i>Payroll and Personnel</i>																				
412.50	Payroll & Personnel Coordinator	Julie Swift	F	100%		N9	F	3,862.00	79.42	3,941.42	1,000.00		6.55	301.52	PERS	580.18	236.49	7.09	4.55	6,077.80
<i>Computer Services</i>																				
419.20	Director of Comp. Services	Todd Weeks	F	100%		C12	D.5	5,640.00		5,640.00	1,000.00		6.55	431.46	OPSRP	623.78	338.40	47.38	4.85	8,092.42
419.20	Deputy Director	Dan Springer	F	50%	SEIU	C9	A	2,039.50		2,039.50	500.00		3.28	156.02	OPSRP	225.57	122.37	17.13	2.43	3,066.29
419.20	Computer Technician	open position	F	90%	SEIU	C8	A	3,142.80		3,142.80	900.00		5.90	240.42	OPSRP	347.59	188.57	26.40	4.37	4,856.05
<i>Occupancy - Central</i>																				
419.41	Facilities Maint Coordinator	Eric Hanson	F	50%		E8	A	1,507.50		1,507.50	500.00		3.28	115.32	OPSRP	166.73	90.45	49.45	2.43	2,435.15
419.41	Facilities Maintenance Worker	Wade Abke	F	15%		U6	A.5	381.30		381.30	150.00		0.98	29.17	OPSRP	42.17	22.88	12.51	0.73	639.74
<i>Office Services</i>																				
419.51	Product Mgr	Shelley Denney	F	10%		N9	E	367.80	11.12	378.92	100.00		0.66	28.99	PERS	55.78	22.74	0.64	5.46	593.18
<i>Telecommunications</i>																				
419.60	Deputy Director	Dan Springer	F	30%	SEIU	C9	A	1,223.70		1,223.70	300.00		1.97	93.61	OPSRP	135.34	73.42	10.28	1.46	1,839.78
<u>CABLE TV FUND - 2.31</u>																				
411.10	County Legal Counsel	Jerry Herbage	F	55.5%		E17	F	3,734.04	98.15	3,832.19	555.00		3.64	293.16	PERS	564.10	229.93	5.75	2.69	5,486.45
<u>PEG ACCESS FUND - 2.32</u>																				
465.20	Deputy Director	Dan Springer	F	10%	SEIU	C9	A	407.90		407.90	100.00		0.66	31.20	OPSRP	45.11	24.47	3.43	0.49	613.26
<u>BUILDING REPAIR AND CONSTRUCTION PROJECTS FUND - 2.33</u>																				
419.40	Facilities Maint Coordinator	Eric Hanson	F	50%		E8	A	1,507.50		1,507.50	500.00		3.28	115.32	OPSRP	166.73	90.45	49.45	2.43	2,435.15
419.40	Facilities Maintenance Worker	Wade Abke	F	35%		U6	A.5	889.70		889.70	350.00		2.29	68.06	OPSRP	98.40	53.38	29.18	1.70	1,492.72

**CURRY COUNTY MASTER PAYROLL
FISCAL YEAR 2012-13**

Exhibit A

Dept	Position	Name	Status	%	Union	Range	Step	Salary/ Hourly	Longevity	Total Gross	Health Insurance	HRA	Life Insurance	FICA	PERS Category	County Portion	Employee Portion	Workers' Comp	WC Tax Ben Fund	Total Cost	
<i>CHILDREN AND FAMILIES FUND - 2.35</i>										-											-
<i>Administration</i>																					
444.36	Program Director	Myrna Nelson-Barber	F	100%		E12	E	4,838.00	88.42	4,926.42	1,000.00		6.55	376.87	PERS	725.17	295.59	15.27	4.85	7,350.72	
444.36	Admin Assistant/Prevention Spec.	Karlie Wright	F	75% SEIU	U6	B		1,831.50		1,831.50	750.00		4.91	140.11	OPSRP	202.56	109.89	3.30	3.41	3,045.69	
444.36	ISRS Skill Builder	Sherry Wallace	IRR					17.72		1,228.59				93.99				2.09	1.94	1,326.60	