

Fiscal Year	Average Employees	PERS Employees	Employee paid	County paid				Totals
			Police Units	Pickup	Tier 1 & 2	OPSRP General	OPSRP Police & Fire	
2007-08	191	203	1,377.04	418,078.39	664,337.99	265,752.19	38,068.50	1,387,614.11
2008-09	209	207	1,420.96	467,749.76	729,236.19	315,952.34	52,307.25	1,566,666.50
2009-10	217	213	1,287.04	517,220.37	574,308.04	284,574.35	57,168.52	1,434,558.32
2010-11 est.			1,189.44	498,775.36	557,059.68	271,847.44	55,171.40	1,384,043.32
			5,274.48	1,901,823.88	2,524,941.90	1,138,126.32	202,715.67	5,772,882.25
2011-12 est.			1,189.44	498,775.36	728,234.32	321,565.00	62,994.20	1,612,758.32